

# Request for Council Action

Originator Police Department	Item <b>Approve State of Minnesota FY2016-2017 Auto Theft Grant</b>
Agenda Section Consent Business	Date 7/27/2015
Description	

Council is requested to approve a FY2016-2017 Auto Theft Grant in the amount of \$107,196.00. This grant money will be used for costs associated with equipment and personnel used in the prevention of auto theft. This contract will be in effect from July 1, 2015, or the date the state obtains all required signatures, and shall remain in effect until June 30, 2017.

		<u>Approved 2016</u>	<u>Approved 2017</u>	<u>Total Approved</u>
<u>Personnel</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	
Revenue Account:	245442	43401	15ATG	<b>\$54,496.00</b>
Expenditure Account:	245442	50040	15ATG	<b>\$54,496.00</b>
Saturation Patrols (860 hrs. @ \$52/hr.)		\$ 34,666.66	\$ 17,333.34	\$52,000.00
Public education (24 hrs. @ 52/hr.)		\$ 1,664.00	\$ 832.00	<u>\$2,496.00</u>
				<b>\$54,496.00</b>

<u>Payroll Taxes &amp; Fringe</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	
Revenue Account:	245442	43401	15ATG	<b>\$16,500.00</b>
Expenditure Account:	245442	5106P	15ATG	<b>\$16,500.00</b>
Saturation Officers		\$ 10,376.00	\$5,188.00	\$15,564.00
Public Ed. Officers		\$ 624.00	\$312.00	<u>\$936.00</u>
				<b>\$16,500.00</b>

<u>Field Engineering Services</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	
Revenue Account:	245442	43401	15ATG	<b>\$1,200.00</b>
Expenditure Account:	245442	52990	15ATG	<b>\$1,200.00</b>
Contract Services		\$800.00	\$400.00	<u>\$1,200.00</u>
				<b>\$1,200.00</b>

<u>ALPR - 2 stationary 3 lane systems</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	
Revenue Account:	245442	43401	15ATG	<b>\$35,000.00</b>
Expenditure Account:	245442	57070	15ATG	<b>\$35,000.00</b>
Equipment - \$5,000 per unit		\$23,333.34	\$11,666.66	<u>\$35,000.00</u>
				<b>\$35,000.00</b>

		Approved in 2016	\$ 71,464.00
		Approved in 2017	<u>\$ 35,732.00</u>
		<b>Total Approved</b>	<b>\$ 107,196.00</b>

## Requested Action

Staff recommends Council approval.

## Attachments:

Supporting Grant Agreement